OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION Statement of Operations As of May 31, 2024

			Month-to-Da	ate		Year-to-Date						
		1 Month 2024	1 Month 2023	\$ Change	% Change		5 Months 2024	5 Months 2023	\$ Change	% Change		
Revenues												
Toll	\$	32,627,642	31,811,500 \$	816,142	2.6%	\$	150,051,810	138,300,400 \$	11,751,410	8.5%		
Concession	·	1,487,730	1,380,052	107,678	7.8%	•	6,410,430	5,660,014	750,416	13.3%		
State Fuel Tax Allocation		263,899	270,839	(6,940)	(2.6%)		1,151,206	1,129,748	21,458	1.9%		
Special Toll Permit*		109,195	101,585	7,609	7.5%		948,246	1,268,124	(319,878)	(25.2%)		
Lease & License		118,751	297,966	(179,215)	(60.1%)		571,203	747,798	(176,595)	(23.6%)		
Investment		2,256,632	1,851,764	404,868	21.9%		11,042,770	11,659,833	(617,063)	(5.3%)		
Miscellaneous		710,067	677,166	32,900	4.9%		3,566,138	3,297,772	268,366	8.1%		
Total Revenues		37,573,915	36,390,873	1,183,042	3.3%	-	173,741,804	162,063,689	11,678,114	7.2%		
Operation, Maintenance & Administrative Expenses												
Administration and Insurance		1,748,642	1,359,675	388,967	28.6%		8,256,072	7,213,170	1,042,903	14.5%		
Maintenance of Roadway and Structures		3,868,782	3,758,140	110,642	2.9%		19,561,441	18,822,618	738,823	3.9%		
Service Plazas and Toll Operations		4,828,436	4,480,545	347,891	7.8%		22,355,891	22,247,016	108,874	.5%		
Traffic Control, Safety and Patrol		1,308,416	1,235,296	73,120	5.9%		6,492,508	6,299,395	193,113	3.1%		
Total Operation, Maint. & Administrative Expenses		11,754,276	10,833,657	920,619	8.5%		56,665,912	54,582,199	2,083,713	3.8%		
Net Revenue Before Capital & Debt Service Expenditures		25,819,640	25,557,216	262,423	1.0%		117,075,891	107,481,490	9,594,401	8.9%		
Capital Outlay/Major Repairs and Replacements Debt Service		8,427,704	5,833,433	2,594,271	44.5%		38,179,551	23,303,744	14,875,807	63.8%		
Principal		-	-	-			37,585,000	43,620,000	(6,035,000)	(13.8%)		
Interest		7,653,465	7,802,198	(148,734)	(1.9%)		38,547,758	39,474,504	(926,746)	(2.3%)		
Capital Outlay & Debt Service Expenditures		16,081,169	13,635,631	2,445,538	17.9%		114,312,309	106,398,248	7,914,061	7.4%		
Total Expenditures		27,835,444	24,469,287	3,366,157	13.8%		170,978,221	160,980,446	9,997,775	6.2%		
Other Financing Sources / (Uses)												
Infrastucture Payments to ODOT		(21,268)	(356,303)	335,035	94.0%		(910,642)	(2,414,394)	1,503,752	(62.3%)		
Investments - Fair Value Adjustment		1,379,997	(640,892)	2,020,888	315.3%		(1,734,595)	1,722,017	(3,456,612)	(200.7%)		
Sale of Fixed Assets		15,475	2,437	13,038	-		422,259	23,785	398,474	1675.3%		
Total Other Sources / (Uses)		1,374,203	(994,758)	2,368,962	238.1%		(2,222,979)	(668,593)	(1,554,386)	232.5%		
Excess / (Deficit) of Revenues over Expenditures	\$	11,112,674 \$	10,926,827 \$	185,847	1.7%	\$	540,604	414,650 \$	125,954	30.4%		

^{*}Upon implementation of the new toll system in April 2024, Long Combination Vehicle (LCV) revenue (previously included in Special Toll Permit Revenue) is now incorporated in the Toll Revenue category.

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION Cash and Investments at Market Value As of May 31, 2024

				С	hange from	Change from
Fund Description	 5/31/24	5/31/23	12/31/23	05	5/23 to 05/24	12/23 to 05/24
General Fund	\$ 104,680,994	\$ 106,682,015	\$ 105,129,065	\$	(2,001,021)	\$ (448,070)
Non Trust Fund	59,284,703	48,334,947	56,484,960		10,949,756	2,799,743
Service Plaza Capital Improvement Fund	1,808,568	1,353,971	1,677,733		454,597	130,835
Fuel Tax Fund	8,624,417	7,913,557	8,498,729		710,860	125,688
Renewal & Replacement Fund	14,715,559	11,140,752	12,563,028		3,574,807	2,152,531
Systems Project Fund	202,643,148	171,807,156	182,639,705		30,835,992	20,003,443
Construction Fund	-	-	-		-	-
Infrastructure Fund	5,538,877	9,757,701	6,580,291		(4,218,824)	(1,041,414)
Sr Lien Debt Service Funds	12,810,982	14,822,896	39,161,374		(2,011,914)	(26,350,392)
Jr Lien Debt Service Funds	20,168,643	19,324,882	33,776,046		843,762	(13,607,403)
Sr Lien Debt Service Reserve	57,543,835	65,653,345	60,959,121		(8,109,510)	(3,415,285)
Jr Lien Debt Service Reserve	112,371,879	111,283,429	114,893,679		1,088,450	(2,521,800)
Total All Funds	\$ 600,191,605	\$ 568,074,650	\$ 622,363,729	\$	32,116,955	\$ (22,172,123)

Record of Transfers in Accordance with the Master Trust Agreement

	2024 Approved			Current Month	Year to Date			Remaining
	Transfers			Transfers		Transfers		Transfers
To Debt Service Funds	\$	124,103,511	\$	10,922,287	\$	47,452,806	\$	76,650,705
To Renewal & Replacement Fund		13,050,000		1,087,500		5,437,500		7,612,500
To Systems Project Fund		125,413,739		11,700,640		51,892,956		73,520,783
To Expense Reserve Fund		500,800		-		500,813		-
To NonTrust Fund				-		2,020,179		-
To / (From) General Reserve Fund		-		-		-		<u>-</u>
Total	\$	263,068,050	\$	23,710,427	\$	107,304,254	\$	157,783,988

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION Toll Traffic Report As of May 31, 2024

		Month-to-Date							Year-to-Date							
	1	1 Month 2024		1 Month 2023		Change	% Change		5 Months 2024		5 Months 2023		Change	% Change		
Number of Vehicles*	· ·						_							_		
Passenger Cars		3,600,278		3,407,742		192,536	5.6%		14,812,336		14,319,807		492,529	3.4%		
Commercial Vehicles		1,409,153		1,101,735		307,418	27.9%		5,656,858		5,045,206		611,652	12.1%		
Total	· ·	5,009,431		4,509,477		499,954	11.1%		20,469,194		19,365,013		1,104,181	5.7%		
Percentage of Vehicles																
Passenger Cars		71.9%		75.6%					72.4%		73.9%					
Commercial Vehicles		28.1%		24.4%					27.6%		26.1%					
Number of Miles																
Passenger Cars		161,319,658		172,546,031		(11,226,373)	(6.5%)		666,554,742		679,926,680		(13,371,938)	(2.0%)		
Commercial Vehicles		96,226,064		103,816,311		(7,590,247)	(7.3%)		474,730,386		482,915,727		(8,185,342)	(1.7%)		
Total		257,545,722		276,362,342		(18,816,620)	(6.8%)		1,141,285,128		1,162,842,407		(21,557,280)	(1.9%)		
Percentage of Miles																
Passenger Cars		62.6%		62.4%					58.4%		58.5%					
Commercial Vehicles		37.4%		37.6%					41.6%		41.5%					
Toll Revenue																
Passenger Cars	\$	12,729,318	\$	11,993,056	\$	736,262	6.1%	\$	52,187,282	\$	47,001,070	\$	5,186,212	11.0%		
Commercial Vehicles	\$	19,898,324		19,818,443		79,881	.4%		97,864,528		91,299,330		6,565,199	7.2%		
Total	\$	32,627,642	\$	31,811,499	\$	816,143	2.6%	\$	150,051,810	\$	138,300,400	\$	11,751,411	8.5%		
Percentage of Toll Revenue																
Passenger Cars		39.0%		37.7%					34.8%		34.0%					
Commercial Vehicles		61.0%		62.3%					65.2%		66.0%					
Miles per Trip																
Passenger Cars		44.8		50.6					45.0		47.5					
Commercial Vehicles		68.3		94.2					83.9		95.7					
Revenue per Transaction																
Passenger Cars	\$	3.54	\$	3.52				\$	3.52	\$	3.28					
Commercial Vehicles		14.12		17.99					17.30		18.10					
Revenue per Mile																
Passenger Cars	\$.08	\$.07				\$.08	\$.07					
Commercial Vehicles		.21		.19					.21		.19					

^{*} Upon implementation of the new toll system in April 2024, a full length trip across the Turnpike is now 3 transactions due to the open road tolling/barrier system structure.

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION Detail By Class of Vehicle - Month of May 2024

All:					_					
Class	Vehicles	%			Revenue	%		Miles	%	
1	3,600,278	71.9%			12,729,318	39.0%		161,319,658	62.6%	
2	191,099	3.8%			1,329,727	4.1%		9,768,961	3.8%	
3	96,963	1.9%			867,601	2.7%		5,491,278	2.1%	
4	59,296	1.2%			677,296	2.1%		3,584,029	1.4%	
5	1.009.987	20.2%			15.496.115	47.5%		73.520.477	28.5%	
6	30,013	.6%			615,698	1.9%		2,059,281	.8%	
7	2,305	.0%			60,954	.2%		143,398	.1%	
8	19.490	.4%			850.933	2.6%		1.658.641	.6%	
Total	5,009,431	100.0%			32,627,642	100.0%		257,545,722	100.0%	
F 7D		0/ of				0/ 0	£		% of	:
<u>E-ZPass:</u> Class	Vehicles	% of Total	Class		Revenue	% o	Class	Miles	Total	Class
		48.2%	67.0%	\$	7,041,522		55.3%	105,340,589	40.9%	65.3%
1	2,413,452			Ф		21.6%				
2	148,058	3.0%	77.5%		912,381	2.8%	68.6%	7,358,476	2.9%	75.3%
3	75,146	1.5%	77.5%		595,764	1.8%	68.7%	4,158,958	1.6%	75.7%
4	51,656	1.0%	87.1%		554,457	1.7%	81.9%	3,083,273	1.2%	86.0%
5	964,901	19.3%	95.5%		14,659,054	44.9%	94.6%	70,500,304	27.4%	95.9%
6	29,326	.6%	97.7%		598,843	1.8%	97.3%	2,011,236	.8%	97.7%
7	2,241	.0%	97.2%		58,995	.2%	96.8%	139,041	.1%	97.0%
8		.4%	100.0%		850,644	.2 /0	100.0%	1,658,146	.6%	100.0%
o _ Total	19,485		100.0%	•		74.00/	100.0%			100.0%
i otai -	3,704,265	73.9%		\$	25,271,657	74.8%		194,250,022	75.4%	
Non E-ZPass:										
Cash/Credit Car		% of			_	% o		_	% of	
Class	Vehicles	Total	Class		Revenue	Total	Class	Miles	Miles	Class
1	1,170,433	23.4%	32.5%	\$	5,555,576	17.0%	43.6%	53,503,590	20.8%	33.2%
2	42,082	.8%	22.0%		406,702	1.2%	30.6%	2,285,119	.9%	23.4%
3	21,390	.4%	22.1%		266,366	.8%	30.7%	1,275,684	.5%	23.2%
4	7,422	.1%	12.5%		119.362	.4%	17.6%	470 475		13.2%
5	41,129	.8%	4.40/					4/2.1/5	.2%	
6	,		4.1%		784.657			472,175 2.588.704		3.5%
	645	.0%	4.1% 2.1%		784,657 15,603	2.4%	5.1% 2.5%	472,175 2,588,704 41,197	.2% 1.0% .0%	3.5% 2.0%
7		.0%	2.1%		15,603	2.4% .0%	5.1% 2.5%	2,588,704 41,197	1.0% .0%	2.0%
7 8	645 56 5	.0% - .0%				2.4% .0%	5.1%	2,588,704	1.0% .0%	
	56	.0%	2.1% 2.4%	\$	15,603 1,720	2.4% .0%	5.1% 2.5% 2.8%	2,588,704 41,197 3,208	1.0% .0%	2.0%
8 Total	56 5 1,283,162	.0% - .0% .0% 25.6%	2.1% 2.4%	\$	15,603 1,720 290	2.4% .0% .0% .0% 	5.1% 2.5% 2.8% .0%	2,588,704 41,197 3,208 495	1.0% .0% .0% .0% 	2.0% 2.2% .0%
8 Total <u>Invoiced Tolls (I</u>	56 5 1,283,162 mage Based):	.0% - .0% .0% 	2.1% 2.4% .0%	\$	15,603 1,720 290 7,150,275	2.4% .0% .0% .0% 	5.1% 2.5% 2.8% .0%	2,588,704 41,197 3,208 495 60,170,171	1.0% .0% .0% .0% 	2.0% 2.2% .0%
8 Total Invoiced Tolls (I Class	56 5 1,283,162 (mage Based): Vehicles	.0% - .0% .0% 	2.1% 2.4% .0%		15,603 1,720 290 7,150,275	2.4% .0% .0% .0% 	5.1% 2.5% 2.8% .0%	2,588,704 41,197 3,208 495 60,170,171	1.0% .0% .0% .0% 	2.0% 2.2% .0%
8 Total Invoiced Tolls (I Class 1	56 5 1,283,162 Image Based): Vehicles 16,393	.0% 0% .0% 25.6% % of Total .3%	2.1% 2.4% .0% Class .5%	\$	15,603 1,720 290 7,150,275 Revenue 132,221	2.4% .0% .0% .0% 	5.1% 2.5% 2.8% .0% f Class 1.0%	2,588,704 41,197 3,208 495 60,170,171 Miles 2,475,479	1.0% .0% .0% .0% 23.4% % of Miles 1.0%	2.0% 2.2% .0% Class 1.5%
8 Total	56 5 1,283,162 Image Based): Vehicles 16,393 959	.0%0% .0% 25.6% % of Total .3% .0%	2.1% 2.4% .0% Class .5% .5%		15,603 1,720 290 7,150,275 Revenue 132,221 10,644	2.4% .0% .0% .0% 21.9%	5.1% 2.5% 2.8% .0% f Class 1.0% .8%	2,588,704 41,197 3,208 495 60,170,171 Miles 2,475,479 125,366	1.0% .0% .0% 23.4% % of Miles 1.0%	2.0% 2.2% .0% Class 1.5% 1.3%
8 Total Invoiced Tolls (I Class 1	56 5 1,283,162 Image Based): Vehicles 16,393	.0% 0% .0% 25.6% % of Total .3%	2.1% 2.4% .0% Class .5%		15,603 1,720 290 7,150,275 Revenue 132,221	2.4% .0% .0% .0% 	5.1% 2.5% 2.8% .0% f Class 1.0%	2,588,704 41,197 3,208 495 60,170,171 Miles 2,475,479	1.0% .0% .0% .0% 23.4% % of Miles 1.0%	2.0% 2.2% .0% Class 1.5%
8 Total	56 5 1,283,162 Image Based): Vehicles 16,393 959	.0%0% .0% 25.6% % of Total .3% .0%	2.1% 2.4% .0% Class .5% .5%		15,603 1,720 290 7,150,275 Revenue 132,221 10,644	2.4% .0% .0% .0% 21.9%	5.1% 2.5% 2.8% .0% f Class 1.0% .8%	2,588,704 41,197 3,208 495 60,170,171 Miles 2,475,479 125,366	1.0% .0% .0% 23.4% % of Miles 1.0%	2.0% 2.2% .0% Class 1.5% 1.3%
Total Invoiced Tolls (II Class 1 2 3	56 5 1,283,162 Image Based): Vehicles 16,393 959 427	.0% - .0% .0% 25.6% ————————————————————————————————————	2.1% 2.4% .0% Class .5% .5% .4%		15,603 1,720 290 7,150,275 Revenue 132,221 10,644 5,471	2.4% .0% .0% .0% 21.9% .0% .0%	5.1% 2.5% 2.8% .0% f Class 1.0% .8%	2,588,704 41,197 3,208 495 60,170,171 Miles 2,475,479 125,366 56,636	1.0% .0% .0% .0% 23.4% % of Miles 1.0% .0%	2.2% .0% .0% .0% .0% .0%
8 Total Invoiced Tolls (I Class 1 2 3	56 5 1,283,162 Image Based): Vehicles 16,393 959 427 218	.0% - .0% .0% .25.6% - % of Total .3% .0% .0%	2.1% 2.4% .0% Class .5% .5% .4%		15,603 1,720 290 7,150,275 Revenue 132,221 10,644 5,471 3,478	2.4% .0% .0% .0% 21.9% .0% .0%	5.1% 2.5% 2.8% .0% f Class 1.0% .8% .6%	2,588,704 41,197 3,208 495 60,170,171 Miles 2,475,479 125,366 56,636 28,582	1.0% .0% .0% .0% 23.4% % of Miles 1.0% .0% .0%	2.0% 2.2% .0% Class 1.5% 1.3% 1.0%
Total Invoiced Tolls (II Class 1 2 3 4 5 6	56 5 1,283,162 Image Based): Vehicles 16,393 959 427 218 3,957 42	.0% .0% .0% .25.6% % of Total .3% .0% .0% .0%	2.1% 2.4% .0% Class .5% .5% .4% .4% .1%		15,603 1,720 290 7,150,275 Revenue 132,221 10,644 5,471 3,478 52,404 1,253	2.4% .0% .0% .0% .21.9% .0% .0% .0% .0% .0%	5.1% 2.5% 2.8% .0% f Class 1.0% .8% .6% .5% .3% .2%	2,588,704 41,197 3,208 495 60,170,171 Miles 2,475,479 125,366 56,636 28,582 431,469 6,848	1.0% .0% .0% .0% 23.4% ————————————————————————————————————	2.0% 2.2% .0% Class 1.5% 1.3% 1.0% 8% .6% .3%
8 Total Invoiced Tolls (II Class 1 2 3 4 5	56 5 1,283,162 Image Based): Vehicles 16,393 959 427 218 3,957	.0%0% .0% 25.6% % of Total .3% .0% .0% .0%	2.1% 2.4% .0% Class .5% .5% .4% .4%		15,603 1,720 290 7,150,275 Revenue 132,221 10,644 5,471 3,478 52,404	2.4% .0% .0% .0% 21.9% ————————————————————————————————————	5.1% 2.5% 2.8% .0% f Class 1.0% .8% .6%	2,588,704 41,197 3,208 495 60,170,171 Miles 2,475,479 125,366 56,636 28,582 431,469	1.0% .0% .0% .0% 23.4% % of Miles 1.0% .0% .0% .0%	2.0% 2.2% .0% Class 1.5% 1.3% 1.0% .8% .6%

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION

Monthly Detail By Class of Vehicle - May 2024 Compared to May 2023

					R	Revenue		Miles				
Class	1 Month 2024	1 Month 2023	% Incr(Dec)	1	Month 2024	1	Month 2023	% Incr(Dec)	1 Month 2024	1 Month 2023	% Incr(Dec)	
1	3,600,278	3,407,742	5.6%	\$	12,729,318	\$	11,993,056	6.1%	161,319,658	172,546,031	(6.5%)	
2	191,099	131,227	45.6%		1,329,727		1,005,682	32.2%	9,768,961	8,150,830	19.9%	
3	96,963	89,167	8.7%		867,601		938,241	(7.5%)	5,491,278	6,494,657	(15.4%)	
4	59,296	55,009	7.8%		677,296		763,738	(11.3%)	3,584,029	4,392,469	(18.4%)	
5	1,009,987	787,980	28.2%		15,496,115		15,560,669	(.4%)	73,520,477	80,584,264	(8.8%)	
6	30,013	26,134	14.8%		615,698		696,790	(11.6%)	2,059,281	2,408,938	(14.5%)	
7	2,305	12,218	(81.1%)		60,954		853,325	(92.9%)	143,398	1,785,154	(92.0%)	
8	19,490	-	-		850,933		-	-	1,658,641	-	-	
Total	5,009,431	4,509,477	11.1%	\$	32,627,642	\$	31,811,499	2.6%	257,545,722	276,362,342	(6.8%)	
Summary:												
Class 1	3,600,278	3,407,742	5.6%	\$	12,729,318	\$	11,993,056	6.1%	161,319,658	172,546,031	(6.5%)	
Class 2-8	1,409,153	1,101,735	27.9%		19,898,323		19,818,443	.4%	96,226,064	103,816,311	(7.3%)	
Total	5,009,431	4,509,477	11.1%	\$	32,627,642	\$	31,811,499	2.6%	257,545,722	276,362,342	(6.8%)	

^{*} Upon implementation of the new toll system in April 2024, a full length trip across the Turnpike is now 3 transactions due to the open road tolling/barrier system structure.

Monthly Detail By Class of Vehicle - May 2024 Compared to May 2019

					F	Revenue		Miles			
Class	1 Month 2024	1 month 2019	% Incr(Dec)	1	Month 2024	1	month 2019	% Incr(Dec)	1 Month 2024	1 month 2019	% Incr(Dec)
1	3,600,278	3,651,883	(1.4%)	\$	12,729,318	\$	11,448,083	11.2%	161,319,658	175,310,977	(8.0%)
2	191,099	136,749	39.7%		1,329,727		843,808	57.6%	9,768,961	7,646,256	27.8%
3	96,963	76,553	26.7%		867,601		706,909	22.7%	5,491,278	5,350,106	2.6%
4	59,296	47,481	24.9%		677,296		516,741	31.1%	3,584,029	3,285,741	9.1%
5	1,009,987	748,045	35.0%		15,496,115		12,526,567	23.7%	73,520,477	71,913,277	2.2%
6	30,013	27,605	8.7%		615,698		589,902	4.4%	2,059,281	2,399,057	(14.2%)
7	2,305	16,266	(85.8%)		60,954		782,918	(92.2%)	143,398	2,234,815	(93.6%)
8	19,490				850,933				1,658,641	-	-
Total	5,009,431	4,704,582	6.5%	\$	32,627,642	\$	27,414,928	19.0%	257,545,722	268,140,228	(4.0%)
Summary:											
Class 1	3,600,278	3,651,883	(1.4%)	\$	12,729,318	\$	11,448,083	11.2%	161,319,658	175,310,977	(8.0%)
Class 2-8	1,409,153	1,052,699	33.9%		19,898,323		15,966,845	24.6%	96,226,064	92,829,251	3.7%
Total	5,009,431	4,704,582	6.5%	\$	32,627,642	\$	27,414,928	19.0%	257,545,722	268,140,228	(4.0%)

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION

Detail by Class of Vehicle - May 2024 year-to-date Compared to May 2023 year-to-date

		Vehicles					Revenue		Miles			
Class	5 Months 2024	5 Months 2023	% Incr(Dec)	5	Months 2024	5	Months 2023	% Incr(Dec)	5 Months 2024	5 Months 2023	% Incr(Dec)	
1	14,812,336	14,319,807	3.4%	\$	52,187,282	\$	47,001,070	11.0%	666,554,742	679,926,680	(2.0%)	
2	695,438	556,280	25.0%		5,067,127		4,106,076	23.4%	38,146,950	33,947,702	12.4%	
3	368,671	362,791	1.6%		3,765,059		3,823,957	(1.5%)	23,942,719	26,796,953	(10.7%)	
4	235,428	301,995	(22.0%)		3,038,981		4,208,607	(27.8%)	16,298,405	24,977,353	(34.7%)	
5	4,142,705	3,651,904	13.4%		78,689,815		72,936,573	7.9%	376,396,962	378,153,024	(.5%)	
6	128,937	115,466	11.7%		3,130,002		2,936,116	6.6%	10,615,323	10,710,729	(.9%)	
7	52,918	56,770	(6.8%)		2,748,007		3,288,002	(16.4%)	6,546,207	8,329,966	(21.4%)	
8	32,761	-	-		1,425,537		-	-	2,783,820	-	-	
Total	20,469,194	19,365,013	5.7%	\$	150,051,810	\$	138,300,400	8.5%	1,141,285,128	1,162,842,407	(1.9%)	
Summary:												
Class 1	14,812,336	14,319,807	3.4%	\$	52,187,282	\$	47,001,070	11.0%	666,554,742	679,926,680	(2.0%)	
Class 2-8	5,656,858	5,045,206	12.1%		97,864,528		91,299,330	7.2%	474,730,386	482,915,727	(1.7%)	
Total	20,469,194	19,365,013	5.7%	\$	150,051,810	\$	138,300,400	8.5%	1,141,285,128	1,162,842,407	(1.9%)	

^{*} Upon implementation of the new toll system in April 2024, a full length trip across the Turnpike is now 3 transactions due to the open road tolling/barrier system structure.

Detail by Class of Vehicle - May 2024 year-to-date Compared to May 2019 year-to-date

		Vehicles					Revenue		Miles			
Class	5 Months 2024	5 Months 2019	% Incr(Dec)	5	Months 2024	5	Months 2019	% Incr(Dec)	5 Months 2024	5 Months 2019	% Incr(Dec)	
1	14,812,336	15,670,079	(5.5%)	\$	52,187,282	\$	44,405,922	17.5%	666,554,742	683,228,810	(2.4%)	
2	695,438	548,450	26.8%		5,067,127		3,197,515	58.5%	38,146,950	29,246,677	30.4%	
3	368,671	295,501	24.8%		3,765,059		2,680,863	40.4%	23,942,719	20,367,611	17.6%	
4	235,428	209,064	12.6%		3,038,981		2,186,050	39.0%	16,298,405	14,081,950	15.7%	
5	4,142,705	3,574,426	15.9%		78,689,815		60,036,941	31.1%	376,396,962	344,765,114	9.2%	
6	128,937	123,803	4.1%		3,130,002		2,653,013	18.0%	10,615,323	10,769,674	(1.4%)	
7	52,918	73,564	(28.1%)		2,748,007		3,552,628	(22.6%)	6,546,207	10,136,163	(35.4%)	
8	32,761		-		1,425,537			-	2,783,820		-	
Total	20,469,194	20,494,887	(.1%)	\$	150,051,810	\$	118,712,931	26.4%	1,141,285,128	1,112,596,000	2.6%	
Summary:												
Class 1	14,812,336	15,670,079	(5.5%)	\$	52,187,282	\$	44,405,922	17.5%	666,554,742	683,228,810	(2.4%)	
Class 2-8	5,656,858	4,824,808	17.2%		97,864,528		74,307,009	31.7%	474,730,386	429,367,189	10.6%	
Total	20,469,194	20,494,887	(.1%)	\$	150,051,810	\$	118,712,931	26.4%	1,141,285,128	1,112,596,000	2.6%	

OHIO TURNPIKE AND INFRASTRUCTURE COMMISSION Vehicles By Interchange - As of May 31, 2024

Increase / (Decrease) From

				Total	Total	Total	May 20	
Milepost	Name	Entering	Exiting	May	5 Months 2024	5 Months 2023	#	%
2	Westgate	12	-	12	1,864,814	3,022,551	(1,157,737)	(38.3%)
4	Westgate Barrier	632,571	632,571	1,265,142	1,987,628	-	1,987,628	-
13	Bryan-Montpelier	-	-	-	136,443	238,485	(102,042)	(42.8%)
25	Archbold-Fayette	-	-	-	86,841	132,305	(45,464)	(34.4%)
34	Wauseon	-	-	-	142,378	227,753	(85,375)	(37.5%)
39	Delta-Lyons	-	-	-	168,550	264,663	(96,113)	(36.3%)
49	Swanton	408,381	350,615	758,996	1,201,815	-	1,201,815	-
52	Toledo Airport-Swanton	54,140	54,832	108,972	487,794	478,018	9,776	2.0%
59	Maumee-Toledo	153,580	134,002	287,582	1,221,352	1,161,671	59,681	5.1%
64	Perrysburg-Toledo	227,111	273,144	500,255	2,245,074	2,121,274	123,800	5.8%
71	Stony Ridge-Toledo	273,915	271,692	545,607	2,465,103	2,504,864	(39,761)	(1.6%)
81	Elmore-Woodville-Gibsonburg	23,494	22,627	46,121	208,951	205,201	3,750	1.8%
91	Fremont-Port Clinton	63,396	67,812	131,208	541,345	538,289	3,056	.6%
110	Sandusky-Bellevue	72,030	73,421	145,451	560,364	540,726	19,638	3.6%
118	Sandusky-Norwalk	56,233	67,497	123,730	523,413	497,248	26,165	5.3%
135	Vermilion	41,311	48,938	90,249	351,676	326,541	25,135	7.7%
140	Amherst-Oberlin	69,568	76,397	145,965	652,572	637,734	14,838	2.3%
142	Lorain County West	122,749	119,676	242,425	1,009,395	936,189	73,206	7.8%
145	Lorain-Elyria	274,547	291,548	566,095	2,321,236	2,281,316	39,920	1.7%
151	North Ridgeville-Cleveland	267,424	261,956	529,380	2,341,110	2,376,566	(35,456)	(1.5%)
152	North Olmsted-Cleveland	57,631	124,497	182,128	1,024,961	1,083,779	(58,818)	(5.4%)
161	Strongsville-Cleveland	317,107	265,728	582,835	2,610,961	2,538,346	72,615	2.9%
173	Cleveland	247,741	232,240	479,981	2,185,304	2,248,944	(63,640)	(2.8%)
180	Akron	270,176	253,754	523,930	2,365,044	2,241,345	123,699	5.5%
187	Streetsboro	262,435	288,056	550,491	2,520,712	2,409,950	110,762	4.6%
193	Ravenna	74,975	74,830	149,805	661,720	671,600	(9,880)	(1.5%)
209	Warren	81,816	85,233	167,049	738,941	718,727	20,214	2.8%
211	Newton Falls	551,580	532,861	1,084,441	1,725,291	-	1,725,291	-
215	Lordstown West	1	-	1	151,041	228,593	(77,552)	(33.9%)
216	Lordstown East	-	-	-	121,994	205,911	(83,917)	(0)
218	Niles-Youngstown	2	-	2	2,000,533	3,133,543	(1,133,010)	(36.2%)
232	Youngstown	-	-	-	486,599	755,544	(268,945)	(35.6%)
234	Youngstown-Poland	-	-	-	343,472	515,369	(171,897)	(33.4%)
239	Eastgate	1	-	1	2,170,539	3,486,981	(1,316,442)	(37.8%)
239	Eastgate Barrier	405,504	405,504	811,008	1,313,422	-	1,313,422	-
TOTALS		5,009,431	5,009,431	10,018,862	40,938,388	38,730,026	2,208,362	5.7%

^{*} Upon implementation of the new toll system in April 2024, a full length trip across the Turnpike is now 3 transactions due to the open road tolling/barrier system structure.